

HIV/AIDS Bureau

Rockville, MD 20857

July 3, 2013

Ernest Hopkins Chair, Board of Directors CAEAR Coalition P.O. Box 21361 Washington, DC 20009-1361

Dear Mr. Hopkins:

Thank you for your letter dated June 28, 2013, requesting additional information on fiscal year (FY) 2013 Part A awards and the impact of hold harmless provisions under the Ryan White HIV/AIDS Program.

The enclosed spreadsheet provides information on eligible metropolitan area (EMA) awards, with the hold harmless breakout for 2010 through 2013. Data presented on this spreadsheet address your three areas of inquiry on impacted EMAs, supplemental funds utilized for hold harmless, and the proportion of the hold harmless amount for each formula award. For example, 15 out of 24 EMAs received hold harmless amounts as part of the FY 2013 formula award. The total amount of supplemental funds utilized to meet the hold harmless requirements was \$19,734,376 for this current year. You can also use the figures to calculate the percentage of the formula award the hold harmless protection represented for each EMA.

I hope this information assists in your understanding of the hold harmless provision and its function, as part of the Part A formula awards to EMAs.

Sincerely,

Laura W. Cheever, M.D., ScM

Associate Administrator

Ryan White HIV/AIDS Program Eligible Metropolitan Area Awards with Hold Harmless Breakout, 2010 - 2013

June 24, 2013

Part A Grantee	2010 Formula Award	2010 Hold Harmless Amount	2011 Formula Award	2011 Hold Harmless Amount	2012 Formula Award	2012 Hold Harmless Amount	2013 Formula Award	2013 Hold Harmless Amount
Atlanta, GA	\$13,372,699	\$0	\$13,744,460	\$0	\$13,637,549	\$0	\$13,615,476	\$0
Baltimore, MD	\$13,876,932	\$0	\$13,876,932	\$726,273	\$13,876,932	\$1,181,633	\$12,836,162	\$2,197,881
Boston, MA	\$9,212,901	\$0	\$9,212,901	\$183,191	\$9,212,901	\$331,443	\$8,521,933	\$388,758
Chicago, IL	\$17,548,172	\$0	\$17,548,172	\$1,014,383	\$17,548,172	\$1,437,290	\$16,232,059	\$633,258
Dallas, TX	\$9,944,346	\$0	\$9,955,487	\$134,053	\$9,944,346	\$2,635	\$9,392,078	\$0
Detroit, MI	\$5,781,850	\$0	\$5,788,239	\$155,748	\$5,781,850	\$67,579	\$5,398,374	\$0
Fort Lauderdale, FL	\$10,117,916	\$0	\$10,129,211	\$172,105	\$10,117,916	\$251,727	\$9,452,815	\$0
Houston, TX	\$13,003,056	\$0	\$13,017,374	\$394,468	\$13,003,056	\$170,284	\$12,300,806	\$0
Los Angeles, CA	\$25,477,748	\$0	\$26,057,989	\$0	\$26,338,159	\$0	\$24,362,797	\$592,723
Miami, FL	\$16,183,910	\$0	\$16,201,594	\$611,395	\$16,183,910	\$712,602	\$14,825,391	\$57,577
Mineola, NY	\$4,455,844	\$783,205	\$4,459,968	\$823,964	\$4,455,844	\$955,890	\$3,616,314	\$316,111
New Haven, CT	\$5,117,731	\$1,149,378	\$5,121,929	\$1,421,404	\$5,117,731	\$1,501,544	\$4,068,220	\$597,955
New Orleans, LA	\$4,925,025	\$13,602	\$4,930,405	\$187,318	\$4,925,025	\$212,595	\$4,530,946	\$0
New York, NY	\$84,574,079	\$20,741,012	\$84,645,850	\$21,373,338	\$84,574,079	\$21,695,853	\$66,150,073	\$6,605,623
Newark, NJ	\$9,477,245	\$1,102,112	\$9,486,484	\$1,341,351	\$9,477,245	\$1,488,476	\$8,034,986	\$499,238
Orlando, FL	\$5,950,279	\$0	\$5,956,976	\$53,141	\$5,950,279	\$2,363	\$5,663,959	\$0
Philadelphia, PA	\$15,640,053	\$0	\$15,657,185	\$554,198	\$15,640,053	\$685,596	\$14,327,187	\$779,625
Phoenix, AZ	\$5,659,065	\$0	\$5,665,271	\$194,380	\$5,659,065	\$203,809	\$5,268,619	\$0
San Diego, CA	\$7,694,291	\$0	\$7,735,965	\$0	\$7,744,504	\$0	\$7,163,666	\$600,807
San Francisco, CA	\$15,406,181	\$5,967,727	\$15,406,181	\$4,285,881	\$15,406,181	\$4,452,009	\$12,893,506	\$3,300,997
San Juan, PR	\$11,218,774	\$3,818,854	\$11,226,497	\$4,418,183	\$11,218,774	\$4,417,110	\$8,315,471	\$1,761,998
Tampa, FL	\$6,454,492	\$48,428	\$6,461,583	\$210,428	\$6,454,492	\$246,380	\$5,917,396	\$0
Washington, DC	\$19,702,375	\$0	\$20,687,494	\$0	\$20,404,993	\$0	\$18,874,619	\$752,491
West Palm Beach, FL	\$6,499,851	\$1,517,714	\$6,505,288	\$1,712,153	\$6,499,851	\$1,790,961	\$5,098,010	\$649,334
EMA Subtotal	\$337,294,815	\$35,142,032	\$339,479,435	\$39,967,355	\$339,172,907	\$41,807,779	\$296,860,863	\$19,734,376

FOOTNOTES:

Grantee names are abbreviated names comprised of the city and State of the Grantee of Record.

Award Amounts include hold harmless funding.

Transitional Grant Areas are not held harmless.

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June 28, 2013

Laura Cheever, MD, MS
Associate Administrator
HIV/AIDS Bureau, U.S. Department of Health and Human Services
Health Resources and Services Administration
5600 Fishers Lane
Rockville, MD 20857

Dear Dr. Cheever:

Thank you for your prompt and thorough response to my letter of June 5, 2013.

In discussions with CAEAR Coalition members, it became clear that we needed to request additional information to fully understand the impact of the hold harmless provision in mitigating severe fluctuations in Part A formula awards to Eligible Metropolitan Areas (EMA).

We are requesting a chart that provides hold harmless data that identifies the EMAs that were held harmless by year for the last four years. This data would allow us to know the scope of the impact of the provision. We would also like data that shows the total amount of supplemental funds used to fund hold harmless each year for the last four years and what percentage of the formula award the hold harmless protection represented for each EMA for the same time period.

Congratulations on your new promotion. On behalf of the CAEAR Coalition Board of Directors, I want to wish you every success and express our strong support for your leadership and our collaborative work together.

Sincerely,

Ernest Hopkins

Chair, Board of Directors

CAEAR Coalition